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**BUDGET TEMPLATE FOR COMMUNITY SPONSORSHIP GROUP**

|  |  |  |
| --- | --- | --- |
| **ITEM** | **AMOUNT REQUIRED** | **IN-KIND SUPPORT** |
| **GROUP COSTS** | | |
| **G****arda Vetting Costs** |  |  |
| **Travel Costs** |  |  |
| **Other** |  |  |
| **TOTAL** | € | € |
| **PRE-ARRIVAL EXPENSES** | | |
| **Translation costs for Welcome Booklet** |  |  |
| **Mobile phone** |  |  |
| **ACCOMODATION** |  |  |
| **Rental deposit** |  |  |
| **Property adaptations** |  |  |
| **Rent -** (Prior to arrival) |  |  |
| **Furniture –** (Speak with beneficiaries) |  |  |
| **Utilities -** (Prior to arrival/set up costs) |  |  |
| **Other** |  |  |
| **TOTAL** | € | € |
| **POST ARRIVAL/ ONGOING EXPENSES** |  |  |
| **INITIAL EXPENSES** |  |  |
| **Monies available -** (equivalent to social welfare payment) |  |  |
| **Groceries/cleaning products etc. on arrival -** (Speak with beneficiaries regarding any specific needs) |  |  |
| **HOUSING AND UTILITIES** |  |  |
| **Rent -** (whilst waiting for HAP to be approved) |  |  |
| **Utilities -** (1st month of arrival) |  |  |
| **Mobile phone bill -** (1st month of arrival) |  |  |
| **Waste and Bin Charges -** (1st month of arrival) |  |  |
| **TV license - (**1st year, inform beneficiaries of renewal date) |  |  |
| **TRANSPORT COSTS** |  |  |
| **Leap cards topped up -** (1st month of arrival) |  |  |
| **EDUCATION/TRAINING COSTS** |  |  |
| **Books/School Fees** |  |  |
| **Childcare/crèche Expenses -** (1st month of arrival) |  |  |
| **English language courses** |  |  |
| **School uniforms** |  |  |
| **MEDICAL COSTS** |  |  |
| **Immediate medical, dental, or optical expenses** |  |  |
| **Other** |  |  |
| **TOTAL** | € | € |
| **TOTAL EXPENSES** | € | € |

**IMPORTANT:** Your group should also prepare an initial weekly budget for the family or individual to show the expected costs associated with the running of the home and typical expenses. You can use [My Budget - MABS](https://mabs.ie/money-tools/my-budget/) to develop this budget based on the family or individual’s expected financial entitlements. This can be shared in the Welcome Booklet.